



# TENTATIVE WORK PROGRAM

FY2023 TO FY2027

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District Six Secretary

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D6 Director of Transportation Development



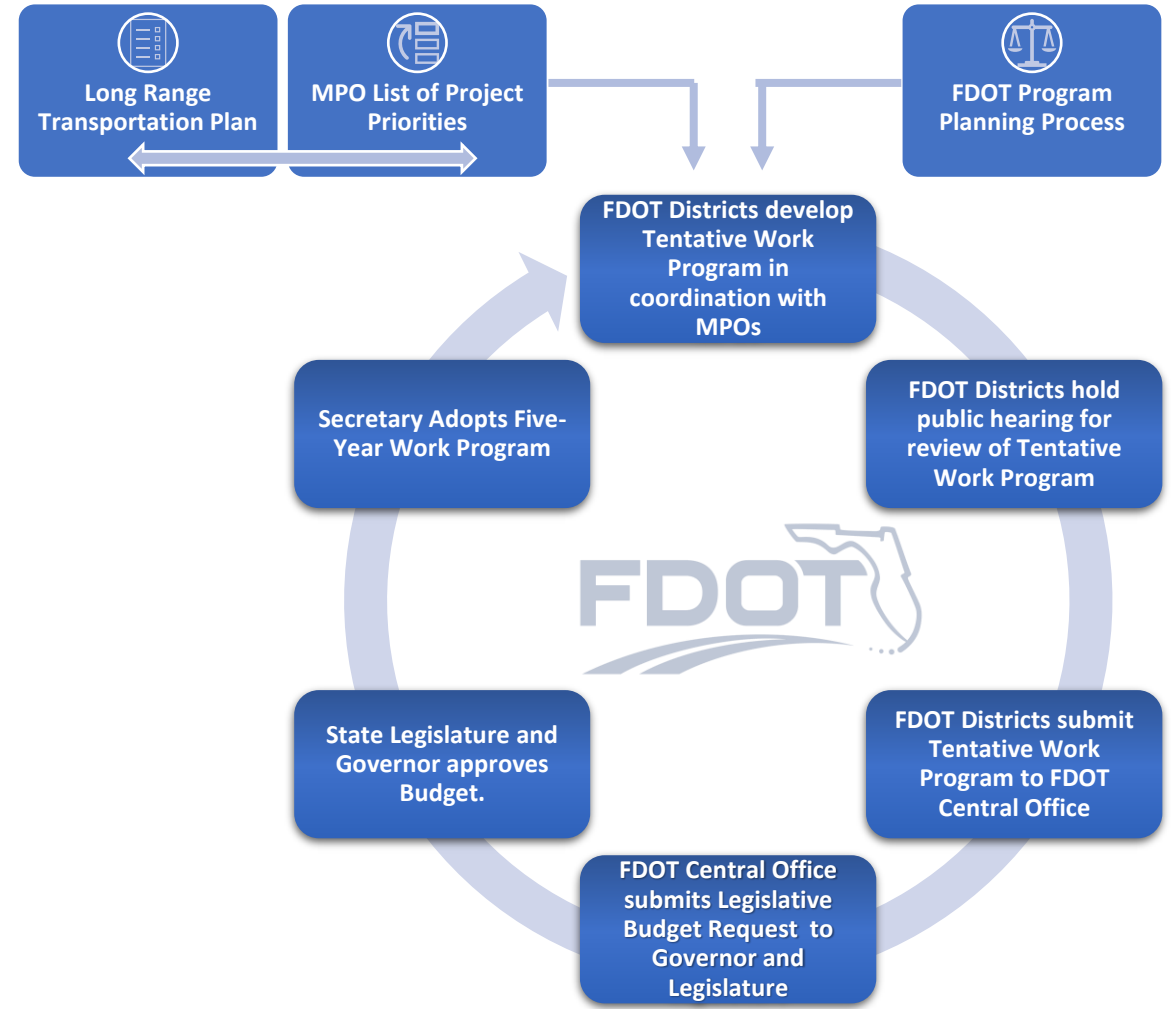
# Presentation Agenda

- ❑ **Tentative Work Program (TWP) for FY2023 TO FY2027**
  - Work Program Development Process
  - Major Program Categories
- ❑ **Summary of Major Projects in D6**
- ❑ **Upcoming Project Priorities**
- ❑ **Bipartisan Infrastructure Law**
- ❑ **Consultant Acquisition Plan Levels**
- ❑ **Questions and Answers**

# FDOT Work Program Development

## 5-YEAR TENTATIVE WORK PROGRAM:

- Five-year listing of all transportation projects planned for each fiscal year.
- Developed jointly each year with Metropolitan Planning Organizations and Local Government.
- District conducts public hearing to invite input from the public.
- Submitted to the Governor and State Legislature annually.



# D6 Tentative Work Program

## FY 23-27 MIAMI-DADE & MONROE

**\$3.2 B**

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Safety Enhancement Initiatives	\$61.1
Resurfacing	\$296.0
Bridge Repair & Replacement	\$222.5
State Highway System & Other Roads Construction	\$897.2
Right of Way Land	\$176.8
Product Support Consultants	\$571.4
Operations & Maintenance Consultants/Contracts	\$636.9
Freight, Logistics & Passenger Operations	\$393.9

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### **Lane Miles**

**Lanes Added – 5**

**Lanes Improved – 494**

### **Bridges**

**Repaired - 17**

**Replaced - 6**

# HB5001 CONFERENCE REPORT

## FLORIDA DEPARTMENT OF TRANSPORTATION

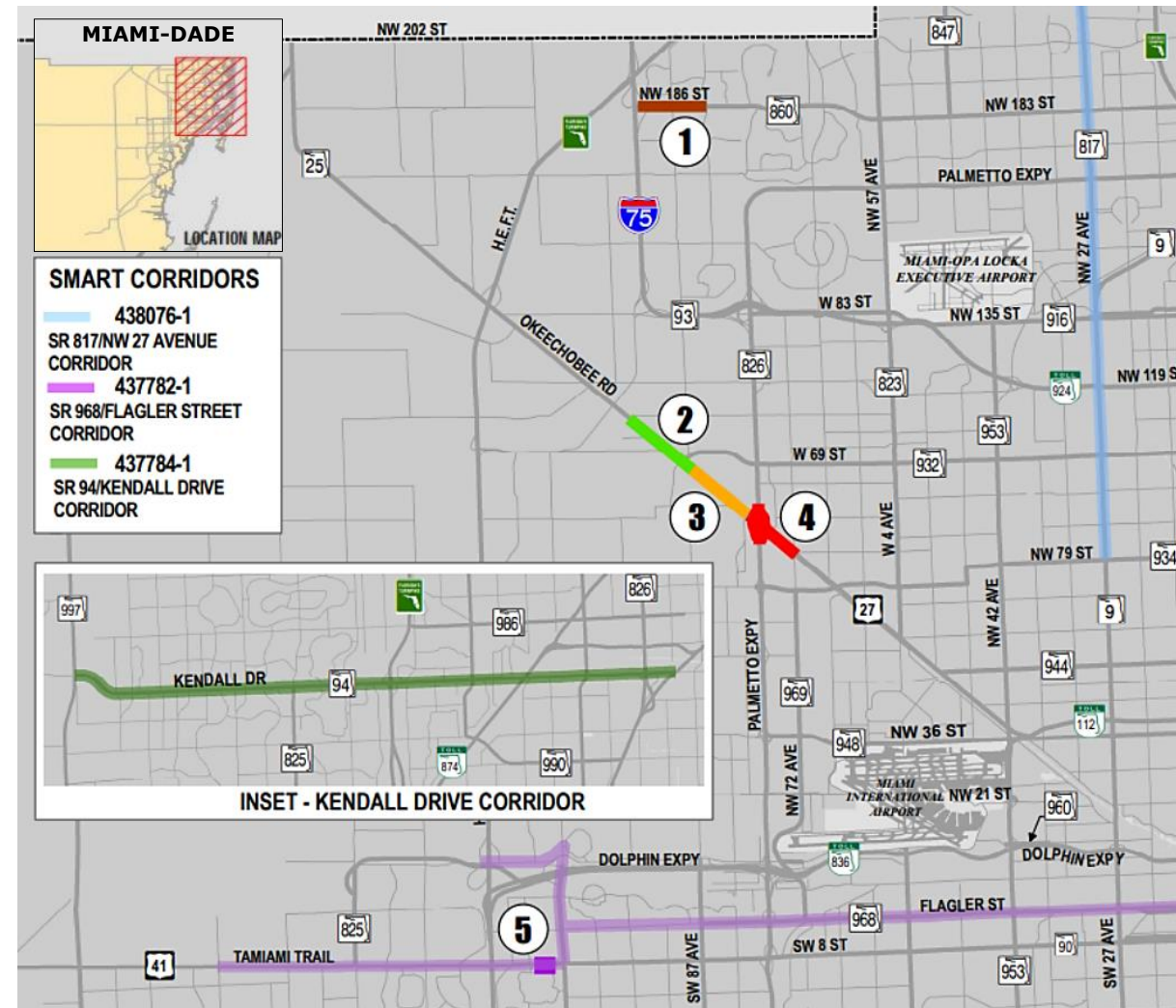
FISCAL YEAR 2023 BUDGET (PRE-VETOES)

- **Total: \$12.7 billion**
- Transportation Work Program - \$11.6 billion
  - County Transportation Programs
    - Small County Road Resurface Assistance Program (SCRAP) - \$47.7 million
    - Small County Outreach Program (SCOP) - \$115.2 million
    - County Transportation Programs - \$49.6 million
  - Local Transportation Initiatives Projects - \$498.6 million
- Innovative Grant Program for Transportation Disadvantaged - \$4 million
- Commercial Driver License Training, Testing, and Licensing - \$500,000

# D6 Major Projects

Miami-Dade County

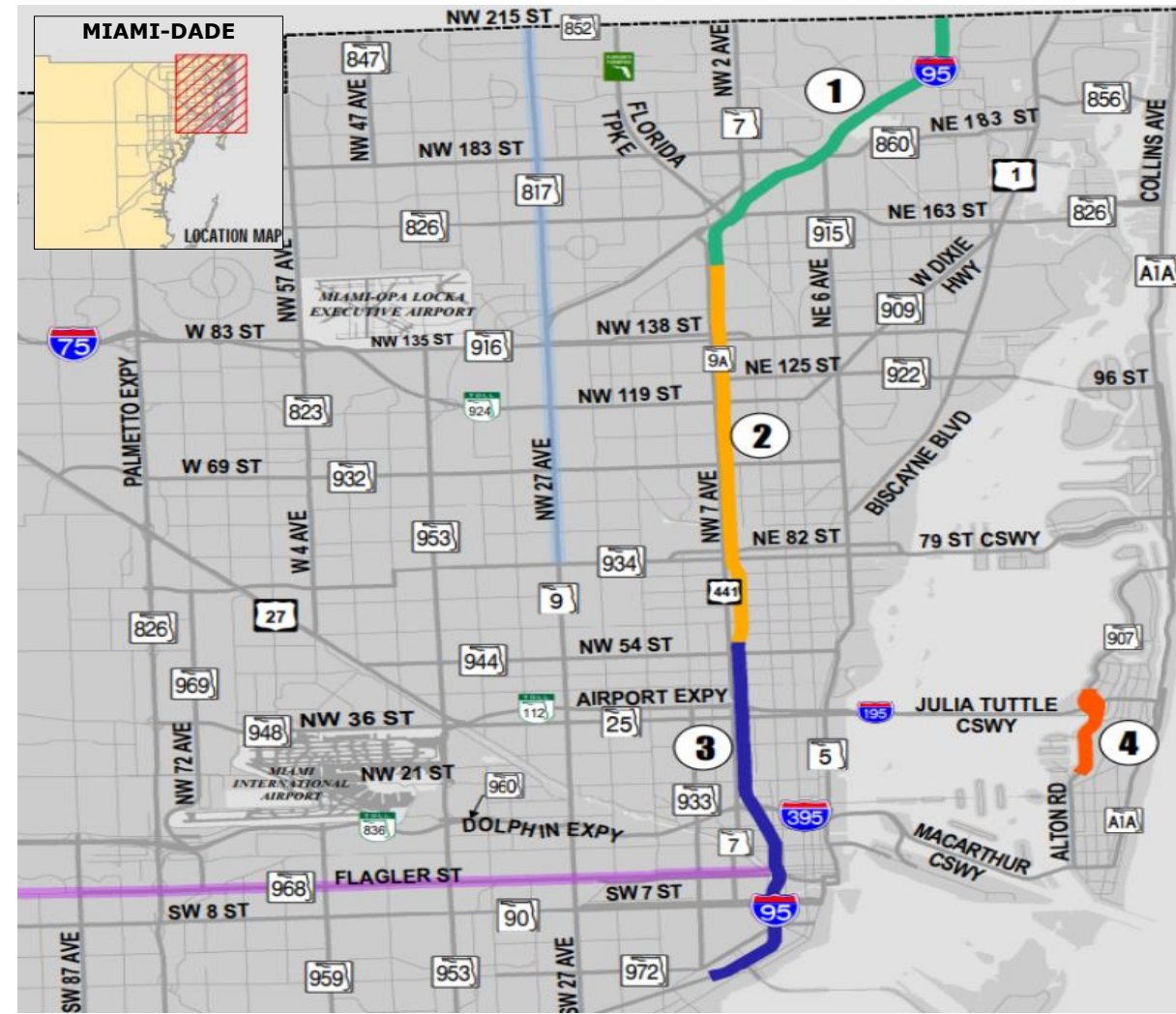
#	DESCRIPTION	PHASE	FY	COST
<b>1</b>	SR 860 MIAMI GARDENS DRIVE FROM E OF I 75 TO NW 82ND AVE (438864-2)	CONSTRUCT	2025	8.5 M
<b>2</b>	SR 25/OKEECHOBEE RD FROM E OF NW 116 WAY TO E. OF NW 87 AVE (423251-4)	CONSTRUCT	2026	260 M
<b>3</b>	SR 25/OKEECHOBEE RD FROM E OF NW 87 AVE TO NW 79 AVE (423251-3)	CONSTRUCT	2025	40 M
<b>4</b>	SR 25/OKEECHOBEE RD & SR 826 PALMETTO INTERCH (436565-1)	CONSTRUCT	2025	129 M
<b>5</b>	SR 90/US 41/ SW 8 ST & CANAL W OF SW 109 AVE & SR 90 INTERSECTION (447046-1)	CONSTRUCT	2023	11 M



# D6 Major Projects

Miami-Dade County

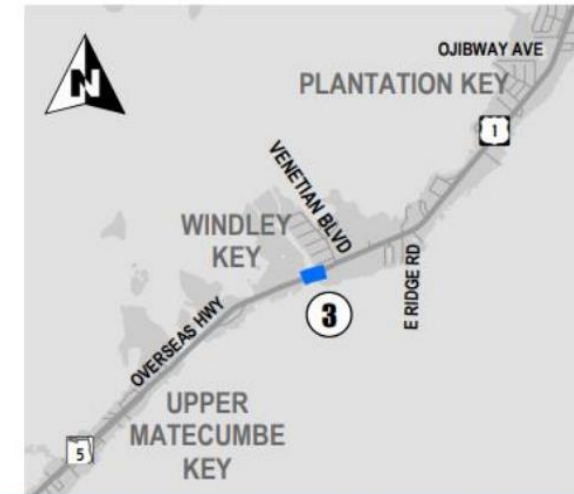
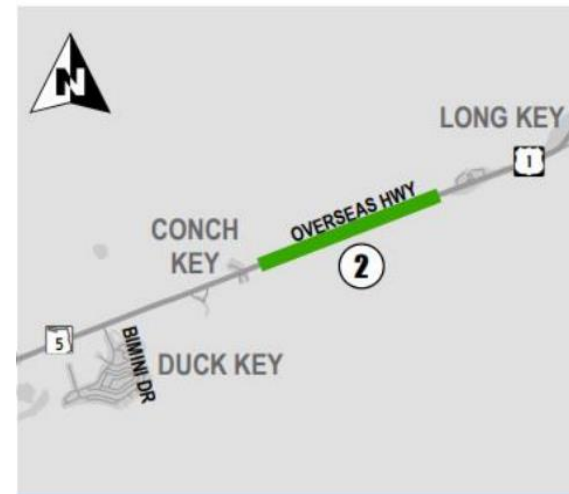
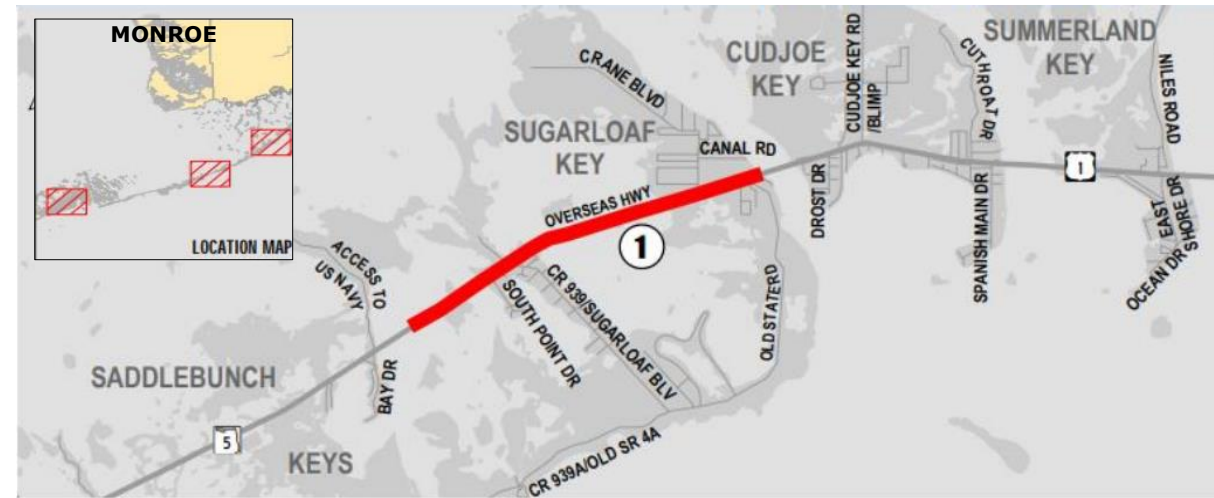
#	DESCRIPTION	PHASE	FY	COST
1	I 95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE (414964-1)	DESIGN	2024	18.3 M
2	I 95 FROM S OF NW 62 <sup>ND</sup> ST TO N OF NW 143 <sup>RD</sup> ST (414964-8)	PD&E	2024	3.5 M
		DESIGN	2027	5.2 M
3	I 95 FROM US 1/SOUTH DIXIE HWY TO S OF NW 62 <sup>ND</sup> ST (414964-7)	PD&E	2024	6.5 M
		DESIGN	2027	9.4 M
4	SR 907/ALTON RD FROM MICHIGAN AVE TO S OF ED SULLIVAN DR/43 <sup>RD</sup> ST (429193-1)	CONSTRUCT	2025	19 M



# D6 Major Projects

Monroe County

#	DESCRIPTION	PHASE	FY	COST
<b>1</b>	SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY (440909-2)	JOINT PARTICIPATION AGREEMENT	2025	10 M
<b>2</b>	SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (448206-1)	PD&E	2023	10.4 M
		DESIGN	2025	13 M
		CONSTRUCT	2027	150 M
<b>3</b>	SR 5/US 1 AND SNAKE CREEK CANAL BRIDGE (442670-2)	PD&E	2026	2 M





# D6 Major Projects

## CAPACITY PROJECTS OVER 25M

ITEM SEG	DESCRIPTION	WORKMIX	CONSTRUCTION COST
423251-4	SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE	ADD LANES & REHABILITATE PVMNT	259,603,049
436565-1	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE	INTERCHANGE RAMP (NEW)	128,737,255
423251-3	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE	ADD LANES & RECONSTRUCT	39,322,668



OKEECHOBEE ROAD RENDERING



OKEECHOBEE ROAD RENDERING

# D6 Major Projects

## RESURFACING PROJECTS OVER 8M

ITEM SEG	DESCRIPTION	WORKMIX	CONSTRUCTION COST
429193-1	SR 907/ALTON ROAD FROM MICHIGAN AVE TO S OF ED SULLIVAN DR/43 ST	FLEXIBILE PAVEMENT RECONSTRUCT	18,757,167
445987-1	SR 9336/SW 392 ST FROM EVERGLADES NATIONAL PARK TO SWW 192 AVE	RESURFACING	8,227,713
446005-1	SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8	RESURFACING	8,184,087

## HIGHWAY SAFETY PROJECTS OVER 5M

ITEM SEG	DESCRIPTION	WORKMIX	CONSTRUCTION COST
446947-2	WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS	ITS FREEWAY MANAGEMENT	5,208,977

# D6 Major Projects

## BRIDGE PROJECTS OVER 5M

ITEM SEG	DESCRIPTION	WORKMIX	CONSTRUCTION COST
448206-1	SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL	BRIDGE REPLACEMENT	150,020,000
447046-1	SR 90/US 41/SW 8 ST & C-4 CANAL W OF SW 109 AVE & SR 90 INT.	PEDESTRIAN OVERPASS	11,032,570



LONG KEY BRIDGE



LONG KEY BRIDGE

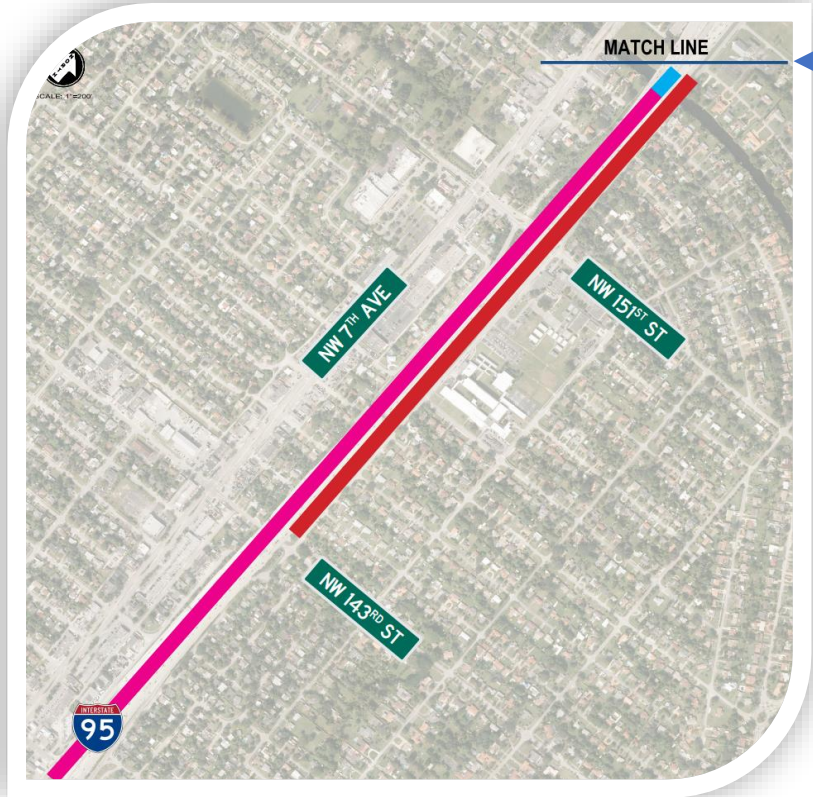
# Outlook for Upcoming TWP

## FUNDING OPPORTUNITIES

### Golden Glades Interchange Enhancement

Proposed Construction Advertisement: Spring 2023

Estimated Cost: \$450M



# What is the Bipartisan Infrastructure Law?

- Reauthorization of the federal surface transportation act
- Extends and increases formula funding for transportation
- More federal funds available through competitive applications

# 2021 Bipartisan Infrastructure Law

**13**

Existing

## COMPETITIVE FUNDING

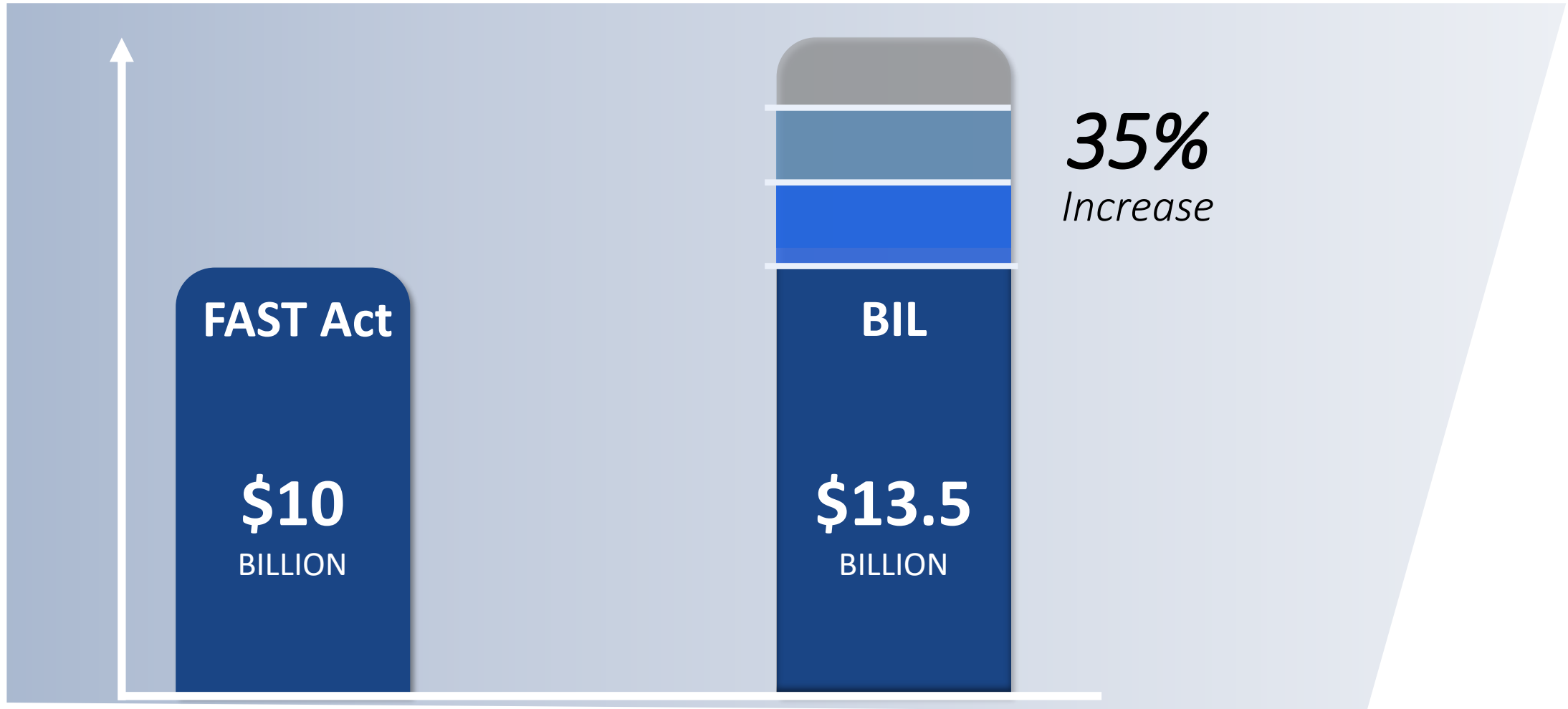
***\$187 BILLION***

**in Total Potential Funding**

**21**

New

# 2021 Bipartisan Infrastructure Law



FDOT Total Share of Formula Funding

# Federal-Aid Highway Program Formula Funds



<b>PROGRAM</b>	<b>FL FAST ACT SHARE</b>	<b>FL BIL SHARE</b>	<b>INCREASE IN FUNDING</b>
<b>National Highway Performance Program</b>	\$5.9B	\$7.4B	<b>\$1.4B</b>
<b>Surface Transportation Block Grant</b>	\$3.0B	\$3.6B	<b>\$631.3M</b>
<b>Highway Safety Improvement Program</b>	\$606.3M	\$788.9M	<b>\$182.7M</b>
<b>Railroad Crossing Program</b>	\$45.2M	\$48.6M	<b>\$3.4M</b>
<b>Congestion Mitigation and Air Quality Improvement Program</b>	\$70.5M	\$77.1M	<b>\$6.6M</b>
<b>Metropolitan Planning</b>	\$107.5M	\$142.1M	<b>\$34.6M</b>
<b>National Highway Freight Program</b>	\$301.4M	\$341.9M	<b>\$40.5M</b>
<b>Carbon Reduction Program (NEW)</b>	N/A	\$320.4M	<b>\$320.4M</b>
<b>PROTECT Formula Program (NEW)</b>	N/A	\$364.3M	<b>\$364.3M</b>



# Consultant Plan for FY2023



**53 Total Consultant Acquisitions**

# Business Development Initiative (BDI) Projects



ITEM SEGMENT	DESCRIPTION	WORKMIX	CONTRACT TYPE
409521-8	DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT	TRAFFIC OPS IMPROVEMENT	DESIGN
250605-5	DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	PRELIMINARY ENGINEERING	DESIGN
443905-1	SR 90/US 41/SW 7 STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE	RESURFACING	DESIGN
250605-6	DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT	PRELIMINARY ENGINEERING	DESIGN
445999-1	SR 7/US 441/NW 8 AVE/NW 7 AVE FROM N OF NW 3 ST TO S OF NW 8 ST	RESURFACING - RIDE ONLY	DESIGN
446001-1	SR 976/BIRD ROAD/SW 40 ST FROM E OF LAGUNA ST TO WEST OF SW 38 AVE	RESURFACING - RIDE ONLY	DESIGN
446002-1	SR 953/LEJEUNE RD/SW 42 AVE FROM S DIXIE HWY TO S OF ALTARA AVE	RESURFACING - RIDE ONLY	DESIGN
411433-3	DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT	PRELIMINARY ENGINEERING	DESIGN
436565-3	SR 25/OKEECHOBEE RD AT SR826/PALMETTO EXPWY INTERCHANGE LANDSCAPE	LANDSCAPING	CONSTRUCTION
424407-2	SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE	LANDSCAPING	CONSTRUCTION
448829-1	US-1 LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS	LIGHTING	CONSTRUCTION
447345-1	SR 860/MIAMI GARDENS DR/NW 183 ST AT NW 30 AVE/MIAMI JOB CORPS	TRAFFIC OPS IMPROVEMENT	CONSTRUCTION
444297-2	FENCE INSTALLATION MIAMI-DADE COUNTY	ROUTINE MAINTENANCE	MAINTENANCE
444246-1	TREE TRIMMING MIAMI-DADE COUNTY	ROUTINE MAINTENANCE	MAINTENANCE
428289-3	CONCRETE CLEANING MIAMI DADE COUNTY	ROUTINE MAINTENANCE	MAINTENANCE
437150-3	HERBICIDE MIAMI-DADE COUNTY	ROUTINE MAINTENANCE	MAINTENANCE
413974-9	HERBICIDE MIAMI-DADE COUNTY	PERIODIC MAINTENANCE	MAINTENANCE

# QUESTIONS?



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Florida's safety vision begins and ends with a single word:

**ZERO**

*Zero fatalities. Zero injuries. Zero families, communities, and workplaces impacted by the tragedy of a life lost or permanently changed by a serious injury.*

Achieving **zero** takes everyone working together. None of us can do this alone. We can all do something.